

DRAFT HRA CAPITAL PROGRAMME 2023/24 - 2027/28

Scheme		23/24 £'000	24/25 £'000	25/26 £'000	26/27 £'000	27/28 £'000
HOUSING REVENUE ACCOUNT						
Head of Housing Property						
1	Planned Fixed Expenditure	17,250	17,150	17,664	18,194	18,248
2	DBC Commissioned Capital Works	9,369	6,700	5,574	2,712	2,721
3	Social Housing Buys Backs	1,000	1,000	1,000	1,000	1,000
		27,619	24,850	24,238	21,906	21,969
Head of Development						
4	New Build - General Expenditure	53,629	37,161	14,630	21,000	21,000
		53,629	37,161	14,630	21,000	21,000
TOTAL - HOUSING REVENUE ACCOUNT		81,248	62,011	38,868	42,906	42,969